

Carbon Light Lines

100 E. Willow Ave. • Saratoga, WY • 82331-0579 307.326.5206 • 800.359.0249 info@carbonpower.com www.carbonpower.com

November 2024



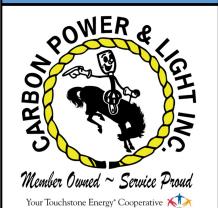
Board Actions AUGUST 2024

Approved the Department Production and Financial Reports.

Approved President Rogers to sign for the Federated Bylaws.

Carbon Power & Light, Inc. wishes you and your family a wonderful and safe Thanksgiving Holiday! Our office will be closed November 28 and 29, 2024.

IT'S A GREAT OPPORTUNITY!





Call Carbon Power & Light for more information at: 307-326-5206 800-359-0249 This institution is an equal opportunity provider and employer

WE WANT TO SEND YOU TO THE GLEN EDEN RESORT! Reasons to attend the camp:

- Meet new friends at Glen Eden Resort.
- Fun activities: ride the gondola to the top of Mt. Werner, shopping in Steamboat Springs, river rafting and swimming to name a few.
- You may be selected to attend the NRECA's Youth Tour in Washington DC the following year! (also free)
- Tour a Solar Power Plant in the area.
- Learn about electric cooperatives and legislative processes.
- Learn how to form and operate your own cooperative at the camp.

Applications are due: January 28th, 2025!

High school Sophomores and Juniors who are 16 years old or older can apply for this opportunity to spend a week in beautiful Clark, Colorado. Camp expenses are paid by Carbon Power! (except personal "shopping" money)

Attendees will be chosen based on their application, 2 letters of reference and a onepage letter explaining why they would like to attend the camp.

The applicant's parent or guardian must receive electricity from Carbon Power & Light to qualify.

Send completed forms and letters to:

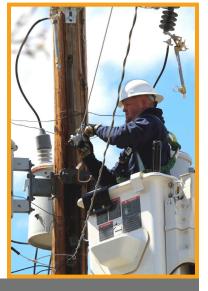
Carbon Power & Light, Box 579, Saratoga, WY 82331 *or* email to: jparrie@carbonpower.com

Click below to fill out the application!



Member-Owned

Service - Proud



RUSSELL WALDNER, GENERAL MANAGER



During the annual meeting I informed you of the need for a rate increase. The good news is I was right about needing a rate increase the bad news is I was overly optimistic about how large it would be.

Guernsey completed our cost of service study and the Board voted to increase rates starting 1/1/2025 8.48% overall. This raises our annual margin \$1,361,488 for a rate of return of 3.84%.

The Board evaluated how each rate class impacted our bottom line and chose rates that move ever closer to our cost of service for each rate class. This is something we have been working on for years and will continue to do. Each rate class and each members increase is impacted differently based on usage pattern. We will have this data posted on our website so you can review the impact to you.

We also will be moving toward a three part rate in the future and want to start the process of helping you understand the impact to you of the different rate components. At some point in the future we will be billing a general service rate that includes a facilities charge, kW demand and kWh. Facilities Charge is the amount that covers the cost of everything it takes to have power to your meter. kW demand is the peak amount you use during the month measured in Kilowatts. This is measured by our meter in 15 minute intervals and is the peak amount you would use in one hour. kWh is the method used today for all your usage in kilowatt-hours.

Let's use a general service single phase account (this is 88 percent of our meters) with average usage (this is 46 percent our usage) as an example with new rates:

Facility Charge		\$43.50
kW demand	6.89 kW@\$0.00	\$0.00
kWh usage	960 kWh @ \$0.120026	\$115.23
Tax	<u> </u>	\$9.52
Total		\$168.25

If we implement the kW demand charge at \$0.75 in this example the kW demand charge would be \$5.17. The reason for kW Demand component is to more closely match the charges for our wholesale power supply. Currently our wholesale kW demand charge is 675 times higher than our kWh rate. In 2017 it was 456 times the kWh rate. This demonstrates the increasing cost of capacity.

As always, please contact us with any comments or questions.



Member Statistics Report	Sept 2023	Sept 2024		
Financial				
Total Utility Plant	\$57,868,370	\$61,459,228		
Cost of Purchase Power	\$568,743	\$661,052		
Expenses Less Power Cost	\$513,247	\$599,369		
Tax & Interest Paid	\$67,989	77,634		
Interest Received on In- vestments	\$20,419	\$21,660		
Energized Line & Consumers				
Miles of Energized Line	2,014	2,019		
Consumers Per Mile	3.3	3.3		
Meters				
Total Meters	6,692	6,733		
Residential/Rural	5,512	5,557		
Irrigation	54	55		
Large Power/Commercial	1,076	1,072		
Other	50	49		
kWh Usage				
Total kWh	7,936,977	8,175,963		
Residential/Rural	2,594,696	2,566,940		
Irrigation	165,666	196,404		
Large Power/Commercial	5,007,059	5,242,682		
Other	169,556	169,937		
Averages				
Avg. Residential kWh Used	471	462		
Avg. Residential/Rural Bill	\$85	\$85		

Carbon welcomes any comments or questions members may have. If you have a question on any part of the cooperative business, please write or email the cooperative and we will see that your question is answered.*Hanson & Kerbs* Mail comments to Carbon Power & Light, Inc. P.O. Box 579, Saratoga, WY 82331, ATTN: Newsletter or email info@ carbonpower.com.

> Visit our website at: <u>www.carbonpower.com</u> Edited by Joe Parrie

IF YOU HAVE A PROBLEM WITH YOUR POWER: Please check your breakers. If you can determine that your neighbors are also without power, call Carbon day or night at 307.326.5206 or 800.359.0249.

BOARD OF DIRECTORS

DISTRICT 1	DISTRICT 2	DISTRICT 3
Roger Cox	Shae Johnson	Joe Devine
Shawn Brown	Kenny Curry	Clay Thompson
Debbie Reichert	Everett Summers	Jim Rogers

For online bill pay: <u>www.carbonpower.com</u> For more information, please call the billing dept.

REMEMBER you can also pay your bill at the following location:

ANB 3908 Grand Ave

Laramie, WY

Energy Efficiency Tip of the Month

The holiday season is upon us, and that means we'll be using more energy in the kitchen. When possible, cook with smaller countertop appliances instead of the stovetop or oven. Smaller appliances like slow cookers, air fryers and Instant Pots consume less energy.

When using the oven or stovetop, match the size of the pot to the heating element and place a lid over the pot while cooking. The food will cook faster, and you'll use less energy.

Source: Dept. of Energy





Attention Time of Day Customers

If you are an owner of Electric Storage Heating System(s), do not forget to adjust your timer(s)! Day Light Saving Time Ends November 3, 2024! Check our website for timer instructions.







If you find your name in *asterisks* in this newsletter, contact Carbon Power & Light to receive a **\$30** credit on your electric bill. CARBON POWER & LIGHT Office Hours

MAY - SEPTEMBER Monday - Thursday • 7 AM - 5:30 PM

OCTOBER - APRIL Monday - Friday • 8 AM - 4:30 PM

