

CARBON LIGHT LINES

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August 2024

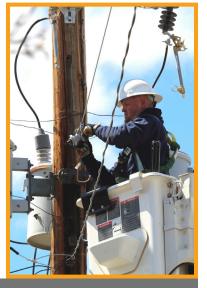


Carbon Power & Light, Inc. employees Andrew Everett and Menphis Smith have successfuly completed one of the world's most comprehensive training programs for power line personnel. The Merchant Job Training and Safety Program (MJTS) is administrered to line personnel in more than 40 states throughout the United States. Andrew and Menphis and the support staff at Carbon Power & Light can be proud of their accomplishment. Each utility has an acting Training Corridinator assisting their Trainees by administering "closed book" testing. The cordinators manage their own people throughout the training process from rules set by the MJTS and the statewide association. Congratulations to Andrew and Menphis, who can look forward to a very rewarding life long occupation as Journeyman Lineman.



Member-Owned

Service - Proud



RUSSELL WALDNER, GENERAL MANAGER



Carbon is currently conducting a cost of service study to determine the appropriate rates for all classes of electric service. We are expecting a rate increase of 6.3% form Tri-State and are currently experiencing lower residential sales impacting our margins. At the annual meeting I announced an anticipated 4 to 5% rate increase for 2025.

The Cost of service study will evaluate our revenue requirements, the expenses each rate class requires and the required rate from each class. There is a lot of data to review and analyze to get to a good solid rate plan.

In April the Board approved a new rate for transmission connected renewable projects that require

standby service. This rate is named Station Power Service or SPS for short. The Rate added a demand component to the rate and lowered the kWh charge. The rate takes affect for July usage. Demand is the time that an electric service uses its peak kW for the month or a given period. Tri-State bills Carbon's demand in a peak period. The peak period is from Noon to 10pm, interestingly our SPS members contributed enough to set our peak demand in June. The SPS rate will also be evaluated in the cost of service study.

As always if you have questions or concerns, please contact us.



Member Statistics Report	May 2023	May 2024	
Financial			
Total Utility Plant	\$57,344,080	\$59,744,905	
Cost of Purchase Power	\$558,514	\$729,866	
Expenses Less Power Cost	\$576,728	\$619,148	
Tax & Interest Paid	\$60,817	\$77,972	
Interest Received on In- vestments	\$19,268	\$29,306	
Energized Line & Consumers			
Miles of Energized Line	2,011	2,018	
Consumers Per Mile	3.3	3.3	
Meters			
Total Meters	6,657	6,715	
Residential/Rural	5,477	5,536	
Irrigation	54	55	
Large Power/Commercial	1,076	1,075	
Other	50	50	
kWh Usage			
Total kWh	8,023,540	9,444,173	
Residential/Rural	2,913,462	3,399,284	
Irrigation	308,811	259,109	
Large Power/Commercial	4,612,359	5,573,632	
Other	188,908	212,148	
Averages			
Avg. Residential kWh Used	532	614	
Avg. Residential/Rural Bill	\$92	\$101	

Carbon welcomes any comments or questions members may have. If you have a question on any part of the cooperative business, please write or email the cooperative and we will see that your question is answered.*Richard A Nelson* Mail comments to Carbon Power & Light, Inc. P.O. Box 579, Saratoga, WY 82331, ATTN: Newsletter or email info@ carbonpower.com.

> Visit our website at: <u>www.carbonpower.com</u> Edited by Joe Parrie

IF YOU HAVE A PROBLEM WITH YOUR POWER: Please check your breakers. If you can determine that your neighbors are also without power, call Carbon day or night at 307.326.5206 or 800.359.0249.

BOARD OF DIRECTORS

DISTRICT 1	DISTRICT 2	DISTRICT 3
Roger Cox	Shae Johnson	Joe Devine
Shawn Brown	Kenny Curry	Clay Thompson
Debbie Reichert	Everett Summers	Jim Rogers

For online bill pay: <u>www.carbonpower.com</u> For more information, please call the billing dept.

REMEMBER you can also pay your bill at the following location:

ANB 3908 Grand Ave Laramie, WY

ENERGY EFFICIENCY TIP OF THE MONTH

Now is the time to schedule annual maintenance for your home's heating system. During fall months, HVAC technicians are typically less busy, making this an excellent time for maintenance and any necessary repairs before the winter months.

A qualified technician can clean filters, check for leaks and ensure all system components are working efficiently to keep you home cozy and warm when the temperatures begin to drop.



Please Welcome Carbon's New Billing Clerk Megan Greenwood





Megan's favorite pastimes include showing cutting horses, reining cow horses, hiking, fishing, kayaking and anything outdoors. Her family includes Paul Howe and 4 Schnitzels- Vander, Max, Fergus and Finn, along with her show horses Megatron and Simon.